



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

<b>Field Trips, Activities, In School</b>	<b>Revenue</b>	<b>Expenses</b>
Fine & Performing Arts – In City – Storybook Theatre	\$ 4175.00	\$ 3168.23
“ – Studio Bell	\$ 3600.00	\$ 5075.06
“ – Mt. Royal University Band Experience	\$ 2550.00	\$ 2251.62**
 Out of Province – Within Canada – Heritage Trip	\$ 108800.00	\$ 92339.02*
 Physical Education & Wellness – U of C Olympic Oval	\$ 1208.90	\$ 1371.60
“ – YMCA	\$ 1530.00	\$ 2325.60
 Science – In-City – Journey 2050	\$ 1482.00	\$ 1645.92
“ – RiverWatch	\$ 7370.00	\$ 9657.47
“ – Telus Spark	\$ 3040.00	\$ 2755.06**
 Social Studies – In City – Heritage Park	\$ 3190.00	\$ 2763.08**
“ – Military Museums	\$ 4260.00	\$ 5305.40
 Technology – In City – SAIT Art of the Possible	\$ 247.00	\$ 274.32
 Science – Fair	\$ 40.00	\$ 40.00
<b>TOTAL FIELD TRIPS</b>	<b>\$141,492.90</b>	<b>\$128,972.38</b>

**Athletics – Teams**

<b>Athletics – Teams</b>	<b>Revenue</b>	<b>Expenses</b>
Badminton	\$ 2430.00	\$ 1903.69**
Basketball – Jr Boys/Girls	\$ 2970.00	\$ 4151.54
Sr. Boys/Girls	\$ 3360.00	\$ 4733.35
Soccer – Girls/Boys	\$ 1765.00	\$ 1627.52**
Track & Field – Girls/Boys	\$ 510.00	\$ 806.25
Volleyball – <b>Jr Boys/Girls</b>	\$ 2208.00	\$ 2050.63
Sr. Boys/Girls	\$ 2492.00	\$ 1975.60
Wrestling	\$ 1540.00	\$ 8126.52+
<b>TOTAL ATHLETICS</b>	<b>\$ 17,275.00</b>	<b>\$ 25,375.10</b>

**Complementary Courses (Gr 7-9)**

<b>Complementary Courses (Gr 7-9)</b>	<b>Revenue</b>	<b>Expenses</b>
Art	\$ 3810.00	\$ 3433.34**
Comm Tech – Tech Theatre	\$ 840.00	\$ 741.04**
Construction	\$ 3605.00	\$ 3462.01**
Design Studies	\$ 1520.00	\$ 1992.02
Drama	\$ 2225.00	\$ 1988.48**
Foods	\$ 9170.00	\$ 10,284.60**
Fashion Studies	\$ 1820.00	\$ 2551.49

Guitar	\$ 575.00	\$ 424.42**
Instrumental Music (Band)	\$ 3700.00	\$ 3646.42**
Outdoor Education	\$ 1950.00	\$ 1551.01**
<b>TOTAL COMPLEMENTARY COURSES</b>	<b>\$ 29,215.00</b>	<b>\$ 30,074.83</b>
<b>TOTAL</b>	<b>\$187,982.90</b>	<b>\$184,422.31</b>

Net Income (Loss) \$ 3,560.59

\*Overage has been applied to outstanding fees; remaining balance has been refunded

\*\*No refund – does not meet \$10 threshold

+Other income from Tournament fees not shown

Net Income has been applied towards areas in deficit