



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses	Net Income (Loss)
Field Trips, Activities, In-School			
Band Workshop at Mount Royal University	\$ 390.00	\$ 245.12	\$ 144.88
Heritage Trip/Eastern Canada	\$ 80500.00	\$ 80500.00	\$ 0
Journey 2050	\$ 1323.00	\$ 1470.72	\$(147.72)
Military Museums	\$ 3425.00	\$ 4216.72	\$(791.72)
RiverWatch	\$ 6183.00	\$ 9296.40	\$(3113.40)
Royal Tyrrell Museum	\$ 4720.00	\$ 7343.71	\$(2623.71)
SEA Trip	\$ 33600.00	\$ 47083.28	\$(13483.28)
Telus Spark & Telus Spark Coding	\$ 3856.00	\$ 2691.89	\$ 1164.11
Vertigo Theatre	\$ 3199.00	\$ 3898.42	\$(699.42)
Optional Courses			
Art	\$ 6160.00	\$ 4745.36	\$ 635.00
Construction	\$ 4340.00	\$ 4412.97	\$(72.97)
Foods	\$ 10821.00	\$ 10481.34	\$ 339.66
Guitar	\$ 400.00	\$ 798.43	\$(398.43)
Outdoor Education	\$ 4500.00	\$ 4447.91	\$(52.09)
Teams, Clubs			
Badminton	\$ 2131.00	\$ 1397.51*	\$ 733.49*
Basketball	\$ 4280.00	\$ 11014.74**	\$(6734.74)**
Soccer	\$ 1050.00	\$ 2605.09	\$(1555.09)
Volleyball	\$ 3940.00	\$ 3238.15***	\$ 701.85
Wrestling	\$ 2230.00	\$ 5254.12****	\$(3024.12)***
Total	\$117048.00	\$204121.88	\$ (28977.70)"
Net Income/(Loss)	\$	\$	\$ (28977.70)"

*\$2300 was collected for Athletics – Badminton – Equipment/Apparel and will be spent on the related sport items.

**\$360.00 was collected for Athletics – Basketball – Equipment/Apparel will be spent on the related sport

****Volleyball – collected \$510 Equip/Apparel – spent \$203; Volleyball will refund remainder to appropriate students*

*****Revenue from Tournaments will be used towards the new wrestling mats*

“Net loss of \$28977.70 was supported through school generated funds and School Council.