



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

<b>Field Trips, Activities, In School</b>	<b>Revenue</b>	<b>Expenses</b>
Fine & Performing Arts – In City – Storybook Theatre	\$ 4175.00	\$ 4539.83
“ – Studio Bell	\$ 3600.00	\$ 5075.06
“ – Mt. Royal University Band Experience	\$ 2550.00	\$ 2251.62**
Out of Province – Within Canada – Heritage Trip	\$108,800.00	\$ 92339.02*
Physical Education & Wellness – U of C Olympic Oval	\$ 1208.90	\$ 1371.60
“ – YMCA	\$ 1530.00	\$ 2325.60
Science – In-City – Journey 2050	\$ 1482.00	\$ 1645.92
“ – RiverWatch	\$ 7370.00	\$ 9657.47
“ – Telus Spark	\$ 3040.00	\$ 2755.06**
Social Studies – In City – Heritage Park	\$ 3190.00	\$ 2763.08**
“ – Military Museums	\$ 4260.00	\$ 5305.40
Technology – In City – SAIT Art of the Possible	\$ 247.00	\$ 0.00 **
Science – Fair	\$ 40.00	\$ 0.00 **
<b>TOTAL FIELD TRIPS</b>	<b>\$141,492.90</b>	<b>\$142,377.19</b>

<b>Athletics – Teams</b>	<b>Revenue</b>	<b>Expenses</b>
Badminton	\$ 2430.00	\$ 1903.69**
Basketball – Jr Boys/Girls	\$ 2970.00	\$ 4151.56
Sr. Boys/Girls	\$ 3360.00	\$ 4733.35
Soccer – Girls/Boys	\$ 1765.00	\$ 1627.52**
Track & Field – Girls/Boys	\$ 510.00	\$ 806.25
Volleyball – Jr Boys/Girls	\$ 2208.00	\$ 2050.63
Sr. Boys/Girls	\$ 2492.00	
Wrestling	\$ 1540.00	\$ 17,759.69^
<b>TOTAL ATHLETICS</b>	<b>\$ 17,275.00</b>	<b>\$ 35,008.29</b>

<b>Complementary Courses (Gr 7-9)</b>	<b>Revenue</b>	<b>Expenses</b>
Art	\$ 3810.00	\$ 4951.98
Comm Tech – Tech Theatre	\$ 840.00	\$ 741.04**
Construction	\$ 3605.00	\$ 4132.45
Design Studies	\$ 1520.00	\$ 2179.15
Drama	\$ 2225.00	\$ 1988.48**
Foods	\$ 9170.00	\$ 11,018.19

Fashion Studies	\$ 1820.00	\$ 2869.16
Guitar	\$ 575.00	\$ 424.42**
Instrumental Music (Band)	\$ 3700.00	\$ 3920.74
Outdoor Education	\$ 1950.00	\$ 1897.47**
<b>TOTAL COMPLEMENTARY COURSES</b>	<b>\$ 29,215.00</b>	<b>\$ 32,225.61</b>
 TOTAL	 \$187,982.90	 \$209,611.09
 Net Income (Loss)	 (\$ 21,628.19)	

\*Overage has been applied to outstanding fees; remaining balance will be refunded

\*\*No refund – does not meet \$10 threshold

^ - Wrestling Mat (\$9633.32 was paid through School Council/Fundraising Society

The Net Loss of \$21,628.19 will be absorbed through the schools funds in 2025/2026.